

SUBJECT TO CHANGE: 4/26/13 Sales Tax Committee Project List by Priority

Project #	Project Name	Priority Level	Geographic Location	Project Total
1	Capital Circle Southwest	1	3	114,421,000
2	Gateway: Westside Student Corridor Enhancements and Flood Relief (Widening of Penscola Street)	1	4	29,700,000
5	Lake Bradford Gateway	1	3,4	37,271,738
6	North Monroe Gateway	1	4	5,000,000
7	Build Bike Route System	1	1,2,3,4	15,000,000
8	Complete Sidewalk Network	1	1,2,3,4	50,000,000
10	Northwest Connector Corridor: Widening of Tharpe Street	1	4	53,600,000
13	Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments	1	3	15,000,000
14	Market District Activity Center Connectivity	1	1	9,400,000
15	Midtown Placemaking	1	1,4	22,000,000
17	College Avenue Placemaking	1	4	7,000,000
19	Florida A&M Entry Points	1	3,4	16,500,000
22	Monroe-Adams Corridor Placemaking	1	3	7,000,000
23	Orange/Meridian Placemaking	1	3	4,100,000
26	Northeast Connector Corridor: Widening of Bannerman Road	1	4	36,300,000
27	Orange Avenue Widening from Adams Street to Springhill Road	1	3	39,100,000
28	Welaunee Critical Area Plan Regional Infrastructure within the Canopy Project - Welaunee Boulevard and the Dove Pond Regional Stormwater Facility	1	1	TBD
29	StarMetro	1	1,2,3,4	12,250,000
30	Weems Road Flood Control	1	1	7,800,000
36	Killearn Estates Freshwater Restoration Project	1	1	10,000,000
37	Lake Lafayette Basin Improvements and Floodplain Protection and Eastgate Neighborhood Park/Greenspace	1	1	2,000,000
38	Downtown Stormwater Improvements	1	3,4	25,000,000
39	Alternative Sewer Solutions: Creating Comprehensive Wastewater Management for Leon County Unincorporated Area (Nitrogen Reduction and Infill Development)	1	1,2,3,4	2,800,000
46A&B	Operating Costs for Parks Built with Blueprint 2000 Funds: <u>County and City</u>	1	1,2,3,4	27,014,300
	Water Quality Program: Projects 40-45	1	1,2,3,4	75,000,000
Priority 1 Subtotal				623,257,038
3	Airport Gateway: Springhill Road Gateway (Beautification and Minor Transportation Improvements to Springhill Road)	2	3	TBD
4	Southside Gateway Enrichment: Widening of Woodville Highway	2	2,3	29,700,000
9	Implement Greenways Master Plan	2	1,2,3,4	18,497,000
21	Florida Center of Performing Arts and Education	2	4	30,000,000
24	Beautification and Improvements to the Fairgrounds	2	2,3	12,000,000
Priority 2 Subtotal				90,197,000
11	Lake Lafayette and St. Marks Regional Linear Park	3	1,2	20,800,000
12	Pine Flats Trail	3	3	21,200,000
16	Goodwood Playground and Community Garden	3	1	200,000
18	Downtown Outdoor Pedestrian Mall	3	4	6,000,000
20	Downtown Parking Garage	3	4	25,000,000
31	Intersection Safety and Improvements	3	1,2,3,4	5,800,000
32	Tram Road	3	2,3	41,900,000
33	Extension of Jackson Bluff Road	3	3,4	26,000,000
34	Service Road (Capital Circle NW)	3	4	41,800,000
35	Phase II: Water Quality Program	3	1,2,3,4	50,000,000
Priority 3 Subtotal				238,700,000
25	Tennessee Street Beautification and Pedestrian Safety Enhancement	Tabled	4	TBD
47	Desoto Winter Encampment	Tabled		250,000
48	Northeast Park	Tabled		13,130,000
Tabled Items Subtotal				13,380,000
Grand Total				\$ 965,534,038

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Projects Merged into the Water Quality 'Bucket'				
40	Woodville Water Quality		2	-
41	Oak Ridge Sewer Project		2,3	-
42	Centerville Trace Water Resources		1	-
43A	Alternatives to Central Sewer in Harbinwood Estates: Decentralized Cluster System		4	-
43B	Alternatives to Central Sewer in Harbinwood Estates: Advanced Wastewater Treatment Plant		4	-
44	Lake Jackson Preservation and Mobility Enhancements		4	-
45	Sewer Hookups Incentive Program		1,2,3,4	-